



P.O. BOX 850 | COWETA, OKLAHOMA 74429 | PH. (918) 486-2189 | FAX (918) 486-5366 | www.cityofcoweta-ok.gov

AGENDA - JOINT SPECIAL MEETING
COWETA CITY COUNCIL/COWETA PUBLIC WORKS AUTHORITY
COWETA INDUSTRIAL DEVELOPMENT AUTHORITY
COWETA CITY HALL, 310 S. BROADWAY
MONDAY, JUNE 3, 2019 6:00 P.M.

MEETING PROCEDURE: Comments on all scheduled agenda items will be heard immediately following the presentation by staff or the petitioner. Please wait until you are recognized by the Mayor and keep your comments as brief as possible. Individuals addressing the City Council must identify themselves by name prior to making any comments. The City Council will act on an agenda item after comments from staff and the City Council have been heard.

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL

EVETTE MORRIS _____
HAROLD CHANCE _____
NAOMI HOGUE _____
LOGAN BROWN _____
RANDY WOODWARD _____

IV. OLD BUSINESS

1. Joint Public Hearing FY2019-2020 Proposed Budget

Joint Public Hearing with the City of Coweta, Coweta Public Works Authority and the Coweta Industrial Development Authority on the proposed Capital/Operating Budget for all funds and Trust Authorities for FY 2019-2020.

Documents:

190603 JOINT PUBLIC HEARING ON BUDGET.PDF
FY20 BUDGET PUBLIC NOTICE.PDF

V. ADJOURNMENT

IF YOU REQUIRE A SPECIAL ACCOMMODATION PURSUANT TO THE AMERICANS WITH DISABILITIES ACT, PLEASE NOTIFY CITY HALL BY 9:00 A.M. ON THE DATE OF THE MEETING.

POSTED BY: Bjorg

DATE: 5/31/19

TIME: 4:40 pm



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Memorandum

To: Honorable Mayor and City Council
Honorable PWA Chairman and Trustees
Honorable CIDA Chairman and Trustees

From: Julie Casteen, Assistant City Manager/ HR Director

Re: Joint Public Hearing on the FY 2019-2020 Proposed Budget

Date: May 28, 2019

BACKGROUND

In compliance with the Municipal Budget Act (the “Act”) and 60 O.S. §176, staff has prepared and submitted the proposed FY2019-2020 Budget for the City of Coweta, the Coweta Public Works Authority and the Coweta Industrial Development Authority. A public hearing is also required to allow the public to comment on the proposed budget. A notice of this public hearing was published in the *Wagoner County American-Tribune* on May 22, 2019.

STAFF RECOMMENDATION:

Staff recommends that the Mayor/Chairman open the joint public hearing and request comments from the public on the proposed budget. Once all public comments, if any, have been heard, staff recommends that the Mayor/Chairman close the public hearing.

ATTACHMENTS:

Notice of Budget Public Hearing

**CITY OF COWETA, OKLAHOMA
 NOTICE OF PUBLIC HEARING
 JUNE 3, 2019 - 6:00 P.M.
 310 SOUTH BROADWAY, COWETA, OKLAHOMA
 PROPOSED FY2019-2020 BUDGET**

The City of Coweta, the Coweta Public Works Authority and the Coweta Industrial Development Authority will hold a joint public hearing on Monday, June 3, 2019 at 6:00 p.m. at 310 South Broadway, Coweta, Oklahoma for the purpose of allowing public input regarding the proposed budget for the fiscal year beginning July 1, 2019. All interested citizens of the City of Coweta are encouraged to attend this budget hearing.

	GOVERNMENTAL FUNDS										ENTERPRISE FUNDS			Total All Funds
	General Fund	Sinking Fund	Street & Alley Fund	Cemetery Fund	Library Fund	Self Insurance Fund	E-911 Fund	Rural Fire Fund	Capital Imp. Fund	Public Works Authority Utility Services	Public Works Authority Ambulance Services	Coweta Industrial Development Authority		
REVENUES														
Taxes	\$4,239,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 110,000	\$ 1,850,000	\$ -	\$ -	\$ -	\$ 6,219,050	
Licenses & Permits	63,000	-	-	-	-	-	-	-	-	-	-	-	63,000	
Intergovernmental	143,000	-	82,000	-	7,000	-	71,000	-	191,617	-	-	-	494,617	
Charges for Services	29,600	-	-	65,000	-	-	-	126,800	-	3,680,830	659,000	-	4,561,230	
Fines & Forfeitures	260,000	-	-	-	4,500	-	-	-	-	-	-	-	264,500	
Other Revenues	7,000	-	-	-	-	350	-	2,000	-	130,000	1,500	-	140,850	
Investment Income	12,500	-	185	140	10	400	50	50	10,000	4,000	500	10	27,845	
Transfers In	4,182,925	-	-	-	-	-	-	-	-	4,299,425	506,800	123,000	9,112,150	
Use of Fund Balance	1,030,605	8,375	77,815	1,735	1,990	26,454	-	-	801,109	20,000	-	-	1,968,083	
Total Revenues	\$9,967,680	\$ 8,375	\$ 160,000	\$ 66,875	\$ 13,500	\$ 27,204	\$ 91,050	\$ 238,850	\$ 2,852,726	\$ 8,134,255	\$ 1,167,800	\$ 123,010	\$ 22,851,325	
EXPENDITURES														
City Council	\$ 19,535	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,535	
City Manager	248,197	-	-	-	-	-	-	-	-	-	-	-	248,197	
Finance	124,481	-	-	-	-	-	-	-	-	-	-	-	124,481	
City Attorney	14,000	-	-	-	-	-	-	-	-	-	-	-	14,000	
Municipal Court	132,907	-	-	-	-	-	-	-	-	-	-	-	132,907	
Police	1,706,879	-	-	-	-	-	-	-	-	-	-	-	1,706,879	
Animal Control	69,217	-	-	-	-	-	-	-	-	-	-	-	69,217	
Fire	1,004,163	-	-	-	-	-	-	104,300	-	-	-	-	1,108,463	
Civil Defense	4,300	-	-	-	-	-	-	-	-	-	-	-	4,300	
Community Development	376,539	-	-	-	-	-	-	-	-	-	-	-	376,539	
Cemetery	92,454	-	-	10,000	-	-	-	-	-	-	-	-	102,454	
Parks & Recreation	134,658	-	-	-	-	-	-	-	-	-	-	-	134,658	
Streets	358,451	-	160,000	-	-	-	-	-	-	-	-	-	518,451	
Library	285,642	-	-	-	13,500	-	-	-	-	-	-	-	299,142	
Arts & Humanities	500	-	-	-	-	-	-	-	-	-	-	-	500	
Non-Departmental	581,102	-	-	-	-	-	-	-	-	495,392	-	-	1,076,494	
Insurance programs	-	-	-	-	-	27,204	-	-	-	-	-	-	27,204	
E-911 Operations	-	-	-	-	-	-	89,971	-	-	-	-	-	89,971	
Capital Improvements	-	-	-	-	-	-	-	-	1,452,726	-	-	-	1,452,726	
Water	-	-	-	-	-	-	-	-	-	957,908	-	-	957,908	
Sewer	-	-	-	-	-	-	-	-	-	282,617	-	-	282,617	
Solid Waste	-	-	-	-	-	-	-	-	-	471,028	-	-	471,028	
Administration	-	-	-	-	-	-	-	-	-	295,307	-	-	295,307	
Finance	-	-	-	-	-	-	-	-	-	252,174	-	-	252,174	
Debt Service	-	-	-	-	-	-	-	-	-	1,623,779	-	-	1,623,779	
Ambulance Service	-	-	-	-	-	-	-	-	-	-	1,167,800	-	1,167,800	
Economic Development	-	-	-	-	-	-	-	-	-	-	-	105,700	105,700	
Transfer to Fund Balance	-	-	-	-	-	-	1,079	7,750	-	-	-	17,310	26,139	
Transfers to Other Funds	3,784,050	8,375	-	56,875	-	-	-	126,800	1,400,000	3,736,050	-	-	9,112,150	
Transfer to Reserves	1,030,605	-	-	-	-	-	-	-	-	20,000	-	-	1,050,605	
Total Expenditures	\$9,967,680	\$ 8,375	\$ 160,000	\$ 66,875	\$ 13,500	\$ 27,204	\$ 91,050	\$ 238,850	\$ 2,852,726	\$ 8,134,255	\$ 1,167,800	\$ 123,010	\$ 22,851,325	
Net Change in Fund Balance	\$ -	\$ (8,375)	\$ (77,815)	\$ (1,735)	\$ (1,990)	\$ (26,454)	\$ 1,079	\$ 7,750	\$ (801,109)	\$ -	\$ -	\$ 17,310	\$ (891,339)	
Beginning Fund Balance	\$ 2,404,683	\$ 8,375	\$ 220,138	\$ 323,846	\$ 33,330	\$ 136,667	\$ 162,841	\$ 254,268	\$ 5,545,202	\$ 5,967,599	\$ 513,220	\$ 22,665	\$ 15,592,834	
Ending Fund Balance	\$ 2,404,683	\$ -	\$ 142,323	\$ 322,111	\$ 31,340	\$ 110,213	\$ 163,920	\$ 262,018	\$ 4,744,093	\$ 5,967,599	\$ 513,220	\$ 39,975	\$ 14,701,495	

Dated this 15th Date of May, 2019

Brittany Long
 City Clerk/Treasurer
 City of Coweta